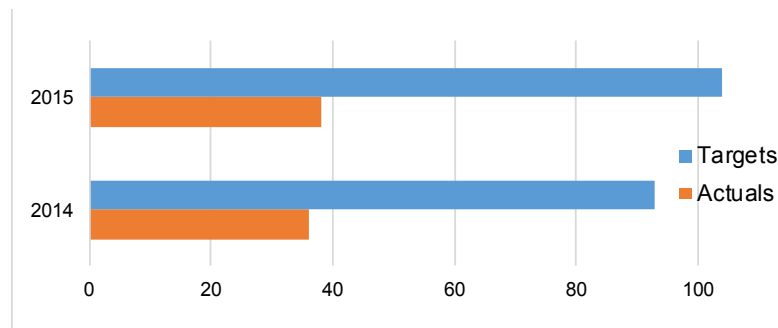


# CAMP PROPERTY DATA

BENCHMARKS: Tawateno

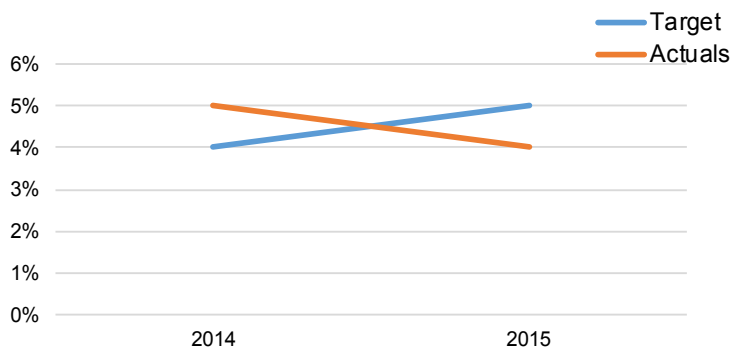
## NUMBER OF DAYS USED



	2011	2012	2013	2014	2015
<b>Target</b>	62	73	83	93	104
<b>Actuals</b>	N/A	N/A	N/A	36	38
<b>Met</b>				x	x

**Intent of the Benchmark:** Properties are being used on a regular basis to deliver the Guiding program.

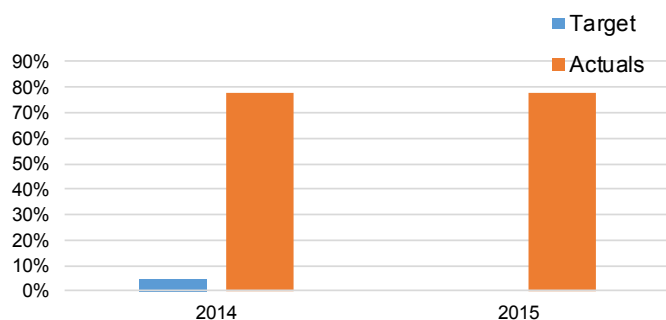
## PERCENTAGE OF GIRL MEMBERSHIP



	2011	2012	2013	2014	2015
<b>Target</b>	2%	2.5%	3%	4%	5%
<b>Actuals</b>	N/A	N/A	N/A	5%	4%
<b>Met</b>				✓	x

**Intent of the Benchmark:** That properties primary focus is to attract and deliver camping opportunities for the girl members of the organization.

## Overall Deficit Reduction Targets



	2011	2012	2013	2014	2015
<b>Target</b>	30%	25%	15%	5%	0%
<b>Actuals</b>	N/A	N/A	N/A	76%	78%
<b>Met</b>				x	x

Does not include depreciation.

**Intent of the Benchmark:** That users of the property are financially sustaining the operations of that property.

	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual
<b>Actuals</b>	(12,740)	(11,590)	(10,740)	(5,340)	(11,099)

Includes depreciation.